

PROCEEDING OF THE SECRETARY (FAC), TELANGANA STATE EKLAVYA MODEL RESIDENTIAL
SCHOOL SOCIETY, TSES (EMRS), HYDERABAD
Present: Sri. Dr E.Naveen Nicolas, I.A.S.,

Rc.No.TSES-SPRT/631488/18/2023.

Date.23.11.2023.

Sub: TSES EMRS- 2023 - 2nd EMRS State Level Games and Sports meet at TS-EMRS, Marrimadla, Rajanna Siricilla District for Boys and TS-EMRS Yellareddypet, Rajanna Siricilla District for girls. Formation of various committees and in-charges -Submission of tentative budget estimates an amount for Venue Rs. 4,75,000/- (Nine Lakhs Fifty Thousand Rupees only)- for Boys and girls two Separate Venue Identified in the Amount may be released to the two venues Accorded administrative sanction -Orders - Issued - Reg.

Ref: 1.Guidelines of NESTS regarding organization of EMRS National Meet 2023-24.
F. No. NESTS/Sports/161/2021-22/904 Dated: 23.11.2023
2. Schedule of Events at Various Levels by NEST New Delhi.
3. Oral instruction of the Secretary, TSES EMRS, Hyderabad.

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ORDER.

Ministry of Tribal Affairs (MoTA), New Delhi has established Eklavya Model Residential Schools across the country since 1997 with endeavor of providing quality education to the tribal children. Games and Sports, being an energetic instrument for overall development of a child, have been a vital component of EMRS. Hence to explore and nurture the talent of students, to provide ample opportunity to exhibit their talent at various available platforms and to promote culture of games and sports in young children. The 4th EMRS national Level EMRS sports meet 2023-24, has been scheduled at Mysore, Karnataka tentatively w.e.f 08th to 12th January -2023.

It is decided to organize 2nd TSEMRS State Meet at TS-EMRS, Marrimadla, Rajanna Siricilla District for Boys and at TS-EMRS Yellareddypet, Rajanna Siricilla Dist District for girls. The following item wise budget is required for the opening and closing ceremony, for Prizes Distribution, merit Certificates, medical expenditure etc.

Expenditure for 2 nd State Level Games & Sports Meet 2023		
S.No	Details of the expenditure	Amount
		(In Rupees)
1	Lime powder & sawdust	10,000
2	Officiating honorarium	20,000
3	Sports material during tournament	30,000
4	Stage, decoration, Mike set, tent, chairs and etc	95,000
5	Medical expenses	5,000
6	Flexes and Banners	13,000
7	Backdrop flexi design	2,500
8	Band Master Honorarium/ Torch, Flags Arrangement	12,500
9	Shields, Medals, trophies and prizes	50,000
10	Caps for players and officials	70,000
11	Badges for officials	12,000
12	Mementos	20,000
13	Miscellaneous	10,000
14	Ground Levelling	1,25,000
Per venue Amount		4,75,000
Total Amount(@475000X2 Venues)		9,50,000

Total (1668) (834 Boys+834 Girls) players shall Participate in the State Meet and (156) Escort Teachers/PETs/coaches shall also participate in the meet. Total (1924) candidates shall involve in the State Meet from all over Telangana state, (912) at EMRS Schools at EMRS Marrimadla for Boys & (912) at EMRS Yellareddypeta for Girls. School wise details of the students & escorts to be participated in the State meet are furnished at **Annexure** enclosed herewith.

In this regard, to organize the TS-EMRS State meet special Hygienic calories food shall be supplied including Veg and non-veg to the Players. The amount has been fixed to arrange special food to the sports persons at 2nd TS EMRS State meet @ 125/- per head per day. The secretary, TSES is hereby permitted the Accounts officer to claim

additional difference amount from the SAMS & credit the same to host school principal's bank account.

Principals shall meet to and fro transportation charges for sending the students to venues from the impress amount available with the schools and send the transportation bills to the TSES for reimbursement after completion of the State Meet. The Principals are directed to send the students with safe transportation with escort teachers/PET/Coaches safely. If any unwanted incidents happen, necessary action shall be initiated on the concerned.

Rs. 9,50,000/- (Nine Lakhs Fifty Thousand Rupees only)- is estimated for conducting 2nd EMRS games and sports meet 2023-2024 towards organization of sports meet and procurement of Sports material at 2 venues Excluding Transportation Charges and Diet charges. The brake up of budget required is furnished hereunder for kind perusal.

SNO	DESCRIPTION	Total amount to be sanctioned in Rs
01	Sports meet Organization	9,50,000
02	Games material -According to indent placed by schools as per Tender rates	Through Tender
03	Diet Charges in the sports meet @ Rs.125/- per candidate	Through SAMS
	Grand Total :	9,50,000

After careful examination, administrative sanction is hereby accorded for an amount of Rs. 9,50,000/- (Nine Lakhs Fifty Thousand Rupees only)- in advance for conducting 2nd EMRS Games and Sports meet excluding diet charges and transportation charges Out of the above estimated amount, the Accounts Officer, TSES, Hyderabad is authorized to release Rs.4,75,000 (Four Lakhs Seventy Five Thousand rupees only) to the Principal EMRS, Marrimadla and Rs.4,75,000 (Four Lakhs Seventy Five Thousand rupees only) to Principal EMRS Yellareddypeta.

The Accounts Officer, TSES, Hyderabad may be directed to release the above amounts in advance from the recurring component Operational Expenditure.

The Principals concerned are directed to submit bills and vouchers along with Utilization Certificates (U.Cs) to the Accounts Officer, TSES, Hyderabad after completion of Games & Sports Meet 2023-24 to adjust the advance. The Accounts officer, TSES, Hyderabad is directed to admit the bills for the above purpose.

Encls-
Annexure

Sd/-
Secretary
TS EMRS, Hyderabad



Dy. Secretary

TS EMRS, Hyderabad
CP Bala
SD

To
To the Accounts officer, TSES, Hyderabad for information and to take necessary action
Copy to
The Dy. Secretary (Acad) for information.
To Regional coordinator Rajanna Siricilla for n.a
All the Principals concerned for information and to take necessary action.

ANNEXURE
2nd EMRS Games and Sports Meet:2023-24
EMR School wise students and escorts to be participated

Sl.No	EMRS Schools Name	Classes	Boys	Girls	No.of teachers/PETs/Coaches to attend with each team		Total
					Boys team	Girls Team	
1	Balanagar	VI to Inter	50	30	4	3	87
2	Gandhari	VI to Inter	50	30	4	3	87
3	Marrimadla	VI to Inter	50	30	4	3	87
4	Narnoor	VI to Inter	50	30	4	3	87
5	Yellareddy peta	VI to Inter	30	50	3	4	87
6	Kuravi	VI to Inter	30	50	3	4	87
7	Seerole	VI to Inter	30	50	3	4	87
8	Indalwai	VI to Inter	30	50	3	4	87
9	Gandugulapally	VI to Inter	30	50	3	4	87
10	Kalwakurthy	VI to Inter	50	30	4	3	87
11	Palvancha	VI to Inter	30	50	4	4	87
12	Tekulapally	VI to X	40	20	4	3	67
13	Bayyaram	VI to X	20	40	3	4	67
14	Kothaguda	VI to X	30	30	3	3	66
15	Gudur	VI to X	30	30	3	3	66
16	Dummugudem	VI to X	30	30	3	3	66
17	Singareni	VI to X	30	30	3	3	66
18	Cherla	VI to X	30	30	3	3	66
19	Gundala	VI to X	30	30	3	3	66
20	Utnoor	VI to X	30	30	3	3	66
21	Indravelli	VI to X	30	30	3	3	66
22	Mulkalapally	VI to X	30	30	3	3	66
23	Sirpoor-T	VI to X	40	20	4	3	67
24	NCC/SCOUTS	Host schools	20	20	1	1	42
25	Band		14	14	1	1	30
26	Organizers		0		100		100
Total ::			834	834	78	78	1924
Grand Total			Students - 1668		Staff -256		Grand Total 1924

Sd/-
Secretary
TS EMRS, Hyderabad

Dy Secretary
TS EMRS, Hyderabad

(Handwritten signature)
SD